

**CITY OF KENORA**  
**FIRE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST**  
**2008**

08-Mar-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Fire Vehicles & Equipment								
Allocated pay & benefits	212	5,050	1,907	2,978	2,524	8,790	5,039	10,008
Materials & supplies	212	6,650	5,511	7,100	6,516	6,900	8,571	7,500
Fuel	212	9,300	8,363	10,700	11,233	9,900	13,681	12,100
<b>TOTAL EXPENDITURES</b>		21,000	15,781	20,778	20,273	25,590	27,291	29,608